

UDGIFTER	Januar		Februar		Marts		April		Maj		Juni		Juli		August		September		Oktober		November		December		Hele 2022		
	Budget	2022	Budget	2022	Budget	2022	Budget	2022	Budget	2022	Budget	2022	Budget	2022	Budget	2022	Budget	2022	Budget	2022	Budget	2022	Budget	2022	Budget	2022	
Område, Landbrug																											
Driftomk. landbrug (1255)																											
Maskinteam	0		0		0		0		0		0		0		0	1,092	0		0	314	0		0		0	1,407	
Bier	3,500	242	0		0	0	3,520	142	150		2,310		0	984	180	2,406	1,500	2,108	630	280	0		1,040		12,830	8,569	
Drivhus	1,300	0	2,200	2,027	2,500	1,702	4,000	2,737	0	62	1,000	0	0		0		0	173	0	178	0		0		11,000	6,879	
Flerårige grønsager	12,000	0		57			4,000			7,800							2,666			385					16,000	10,908	
Frugthaven	415		415		415		415		415		415		415		415		415		415		415		435		5,000	0	
Gamle Permanente	0		0		0		0		0		0		0		0		0		0		0		0		0	0	
Høns	0		0	4,850	18,025	149	3,100	11,714	2,800	3868	1,700	0	1,700	52	1,700	779	1,700	3,843	1,700	1,320	1,700	4,087	1,700		35,825	30,663	
Markgrønt	4,500	1,141	6,500	9,697	1,500	396	37,100	6,689	27,960	28,962	23,160	16,630	18,800	9,315	3,080	1,955	4,600	4,073	5,000	4,582	1,500	2,772	1,500		135,200	86,213	
Nye Permanente	1,000	0		145																385					1,000	3,196	
Skovhaven	0		200		0		2,300		0		0		0		0		3,000		0		0		0		5,500	0	
Skovteamet	0		0		0		0		0		0		0		0		0		0		0		0		0	0	
Fælles																20		497		1,082		489				2,088	
ialt drift Landbrug	22,715	1,384	9,315	16,776	22,440	2,247	54,435	21,282	31,325	40,693	28,585	16,630	20,915	10,351	5,375	6,253	11,215	13,359	7,745	8,526	3,615	7,349	4,675	0	222,355	147,835	
Opbevaring (1259)	3,500	3,359	3,500	3,359	3,500	1,008										6,449	3,500	3,484	3,500	5,294	3,500	2,734	3,500		24,500	25,687	
Frivillige (1262)							7,900	3,564	7,040	18,566	6,840	11,960	6,200	10,720	6,920	9,010	6,880	4,408	3,520	5,734					45,300	63,962	
Butikken (1260)	4,000	1,522	4,000	5,132	4,060	1,470	2,160	1,952	3,500	5,886	4,000	2,598	2,560	152	2,800	347	3,000	2,099	2,520	1,158	1,400	4,744	2,400		36,400	27,059	
Maskiner (1258)	8,000	0	500	0	500	0	2,500	0	0		1,500		2,500		0	1,092	500		0		0		0		16,000	1,092	
Abb Gefion (halvårlig)						1,250								1,250								1045			0	3,545	
Ejendomsskat			2,498	3,754																						2,498	3,754
Vand											13,980	15,897														13,980	15,897
Forsikring				22,836			3,994	16,003																		3,994	38,839
Løn+ATP	26,552	25,621	26,552	25,621	26,552	25,621	26,552	27,435	26,552	25,621	26,552	25,621	26,552	25,621	26,552	25,621	26,552	25,621	26,552	25,621	26,552	25,621			292,070	283,647	
I alt	64,767	31,886	46,365	77,478	57,052	31,596	97,541	70,236	68,417	90,766	81,457	72,707	58,727	48,094	41,647	48,772	51,647	48,971	43,837	46,333	35,067	41,492	10,575	0	657,098	611,317	

Alle tal er netto altså excl. moms

Udgifter

faktisk	374,669	422,763	471,536	520,507	566,840	608,333	Opdateret 30/11 2022
budget	415,599	474,325	515,972	567,619	611,456	646,523	
	40,930	51,562	44,437	47,112	44,616	38,190	